

2021-22 AIDS Concern Annual Report  
關懷愛滋年度報告

# Annual Report 年報



## 2021-22

# 關於「關懷愛滋」

## About AIDS Concern

「關懷愛滋」成立於1990年，是本港首個關注愛滋病及提供有關服務的非政府慈善組織。

我們的願景是在香港建設「三零」社會：零新感染、零標籤及零愛滋病相關死亡。

我們將從個人、機構、社會層面出發，帶動全面的社會改變，達致「三零目標」，阻遏愛滋病毒傳播，消除社會對感染者的負面標籤。

AIDS CONCERN was established in 1990 as the first non-government charity organisation committed to the service of AIDS care in Hong Kong.

Our vision is to create 'TRIPLE ZERO' Hong Kong. This means ZERO new HIV infections, ZERO stigma for people living with HIV and ZERO AIDS deaths.

AIDS Concern will lead social change by individuals, organisations and society to achieve TRIPLE ZERO, to stop the spread of HIV/AIDS and eliminate stigma for people living with HIV.

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# 發展策略

## Strategic Directions

AIDS Concern aims to lead social changes by individuals, organisations and society to meet our strategic priorities, to stop the spread of HIV/AIDS and eliminate stigma for people living with HIV.

「關懷愛滋」從個人、機構、社會層面出發，確立5大發展策略，帶動全面的社會改變，遏止愛滋病病毒的傳播，以及消除社會對愛滋病毒感染者的負面標籤。



2020-25

1

為感染HIV風險較高的社群提供全面的預防教育服務  
Provide comprehensive HIV prevention education for people at the highest risk of HIV

2

在感染風險較高的社群間拓展HIV測試服務  
Extend the coverage of HIV testing for people at the highest risk of HIV

3

確保新感染HIV人士能夠接受適當的治療以及病毒數量達致不能檢測(UVL)  
Ensure the accessibility to HIV treatment and achieve UVL for people newly diagnosed with HIV

4

倡議改善香港的HIV預防及相關支援配套  
Advocacy to improve access to HIV prevention and care

5

發展可持續的社會企業項目  
Develop a mixed model of free and fee basis service delivery



# 特區政府贊助人 Government Patron

陳國基先生, GBS, IDSM, JP, 政務司司長  
Mr. Chan Kwok-ki, GBS, IDSM, JP,  
Chief Secretary for Administration

## 董事局 Board of Directors

### 主席 Chairperson

江紹祺博士 Dr. Kong Shiu Ki Travis

### 副主席 Vice Chairperson

Dr. Richard Welford

### 義務司庫 Treasurer

魏雪奕女士 Ms. Fern Ngai

### 義務秘書 Secretary

楊凱霞小姐 Ms. Alice Hoi Ha Yeung

### 董事局成員 Board Member

劉德輝教授 Prof. Joseph Tak Fai Lau

林敏蕙小姐 Ms. Lisa Mun Wai Lam

黃翠芝女士 Ms. Tracy Wong Harris

Mr. Marc Rubinstein

Dr. Miège, Pierre

梁卓然先生 Mr. Kenny Leung

10/2021 - 9/2022

# 政務司司長獻辭

## Message from the Chief Secretary for Administration



香港特別行政區政府政務司司長 陳國基先生

Mr. Chan Kwok-ki, the Chief Secretary for Administration,  
the Government of the Hong Kong Special Administrative Region

愛滋病是全球長期高度關注的公共健康議題，香港一直不遺餘力地推展愛滋病預防和治療工作。憑藉政府、醫學界、非政府組織和社會各界的不懈努力，本港的愛滋病病毒感染率多年來維持於低水平，最近數年的新增個案數目亦持續下跌。

「關懷愛滋」是政府的重要合作伙伴，一直致力於愛滋病預防工作，並向愛滋病病毒感染者提供適切支援。除了制訂針對高風險群組的預防計劃外，「關懷愛滋」亦全力開展各類型護理和支援服務，照顧愛滋病病毒感染者的需求，以改善他們的生活質素。

在2019冠狀病毒病疫情下，「關懷愛滋」更靈活應變，在社區推行流動車測試服務，並利用自動售賣機提供愛滋病病毒自我檢測包，通過此等創新方式維持愛滋病病毒測試服務。

我對「關懷愛滋」多年來的貢獻致以衷心謝意，並期盼「關懷愛滋」繼續開來，與政府攜手推進愛滋病防控工作。

Since its emergence decades ago, HIV/AIDS has posed a serious global public health concern and Hong Kong is sparing no effort to prevent the disease and care for patients. Over the years, thanks to the strenuous efforts by the Government, medical profession, non-governmental organisations and various sectors of society, Hong Kong has been successful in keeping the prevalence of HIV low locally. Newly reported cases have also been decreasing in recent years.

AIDS Concern, as a close partner of the Government, has been championing HIV prevention and providing suitable care and support for people living with HIV. It has been working tirelessly to develop tailor-made HIV prevention programmes targeting high-risk groups and meet the needs of patients living with HIV to improve their quality of life.

During the COVID-19 epidemic, AIDS Concern has risen to the challenge by maintaining its HIV testing services through innovative means. Not only have mobile vehicles been engaged to provide testing services for the community, vending machines have also been used to provide self-test kits.

I would like to express my gratitude to AIDS Concern for its valuable contributions over the years. I look forward to its continuing efforts in the fight, jointly with the Government, against HIV/AIDS.



# 行政總監報告

## Chief Executive's Report

2021-22 年我們的服務以至整個香港仍然受到新冠病毒疫情所限制，但「關懷愛滋」的工作仍然取得積極進展。香港新增愛滋病毒個案數字持續下降，在這方面「關懷愛滋」團隊作出了重要的貢獻，我們亦在LGBT+ 社群健康工作中邁步。

2015年是香港愛滋病毒感染者數字的最後一個高峰，當時有725宗愛滋病毒病例，而到了 2021 年，年度數字已降至 447 宗，減少了三分之一以上。儘管由於新冠病毒疫情肆虐期間，愛滋病毒的檢測數字有所減少，令新感染病例可能存在一些漏報的情況，但不同服務提供者的數據和來自社區的信息顯示，新感染數字明顯下降。

在這一年的數字中顯示，男同性戀者和雙性戀男性的愛滋病毒感染者出現最大的降幅，雖然我們並不能完全了解箇中因由，但降幅顯然與許多因素有關：

· 首先，越來越多的愛滋病毒感染者於感染初期已進行測試及診斷、接受治療並達到無法檢測到的病毒載量 (UVL)；

· 其次，「關懷愛滋」和其他服務提供者一直致力於改善愛滋病毒檢測的可及性，例如越來越多人通過愛滋病毒自我檢測確診，其中許多人以前從未進行過檢測；

· 第三，接觸愛滋病毒暴露前預防性投藥 (PrEP) 的人數有所增加，我們的測試中心調查顯示，近20% 的男同性戀者和雙性戀男性嘗試過 PrEP。

「關懷愛滋」與許多機構夥伴一直在愛滋病毒工作的最前線，未來幾年，我們需要繼續專注於幫助愛滋病毒感染者風險最高的社群獲得不同的預防選項，並支持愛滋病毒感染者獲得適切的治療。

今年，使用「關懷愛滋」轄下社企 MY PLACE 項目的社群人士數量增幅最大，我們於 MY PLACE 提供愛滋病毒自我檢測和包括 PrEP 檢查及性病測試在內的醫生服務。MY PLACE 服務將成為「關懷愛滋」在LGBT+ 健康領域發展的重要組成部分，同時也使「關懷愛滋」在財務上具有可持續性。

「關懷愛滋」的財務環境一直充滿挑戰，儘管我們的捐款數字和 MY PLACE 收入保持良好，但由於社交距離及聚會人數限制，我們的籌款活動受到了嚴重影響。因此，我們不得不削減一些人手和項目，以確保我們有足夠的資金來持續我們的服務。

在此，我向我們的贊助人、員工、義工、董事會成員和社區中的許多支持者表達由衷的感謝，沒有他們，「關懷愛滋」根本無法開展工作。

Despite major Covid-19 disruption in 2021-22, AIDS Concern has been able to make positive progress. We have made a vital contribution to the continuing drop in new HIV cases in Hong Kong and also taken important steps in our work on LGBT+ health.

In 2015 at the last peak of HIV case numbers in Hong Kong, there were 725 new HIV cases diagnosed. However, by 2021 the annual case numbers have dropped to 447, a decrease of more than one third. Although there may have been some under-reporting of new cases because of less HIV testing during Covid, data across different service providers and information from the community shows a very clear drop in new case numbers.

We can see the biggest fall in new HIV cases among gay and bisexual men. While it is difficult to untangle all of the exact causal factors and their contributions to this drop, there are clearly a number of factors at play:

Firstly, the rising number of people with HIV being diagnosed early, getting onto treatment and getting to undetectable viral load.

Secondly, the improving access to HIV testing which AIDS Concern and other providers have been working on. It is notable for example that increasing numbers of people are being diagnosed through HIV self-testing with many of those people never having done HIV testing before.

Thirdly, the number of people accessing Pre-Exposure Prophylaxis (PrEP) has grown. Our testing user surveys show that nearly 20% of gay and bisexual men have tried PrEP.

AIDS Concern, working with many partner organisations has been at the forefront of this work. In the coming years we will need to maintain our focus on helping the people at highest risk of HIV to access different prevention options and supporting people with HIV to access treatment.

This year we saw strong growth in the number of community members using services that are part of our MY PLACE project. This is providing HIV self-testing, and doctor services including PrEP medical checkup and STI screening. The growth of MY PLACE services will be an important part of growing AIDS' s Concern' s work in LGBT+ health and also making AIDS Concern financially sustainable.

The financial climate has been very challenging for AIDS Concern. Although our grants and MY PLACE income have held up well, our fundraising events have been severely affected because of the restrictions on group activities. As a result we have had to cut some staffing and programs in order to ensure we have enough funding to run our services.

A big thank you to our funders, staff, volunteers, board members and many supporters in the community, without whom we could simply not do our work.



MR.  
**ANDREW**  
*Chidgey*



# 主席報告

## Chairperson's Report

人生總是把我們帶到意想不到的地方：2021-22年亦不例外，這年繼續有不少讓我們意料之外的事，首先是新冠病毒疫情的持續與變種病毒，然後是我們的一些長期支持者離開香港的消息，最後在2022年間在不同國家爆發猴痘的報導。

### 感染數字一覽

2021年愛滋病毒新感染個案共有447宗，比2020年的505宗和2015年的725宗分別下降11.5%和38.3%。2021年愛滋病毒新感染數字為90宗，而在2022年第一季則分別有85宗愛滋病毒新感染個案及18宗愛滋病毒新感染個案。即使社交距離限制和下降的檢測率可能會對實際感染數字產生影響，但我們仍觀察到感染人數自2015年來一直下降，這實在有賴「關懷愛滋」和其他愛滋服務組織持續努力。然而，本年度超過一半的愛滋病毒感染者來自同性戀或雙性戀接觸，因此，社群間的教育、檢測和關係建立仍然是我們關注的重點工作。

### 結束不平等、終結愛滋病

「關懷愛滋」作為一個針對愛滋病的慈善機構，在新冠病毒疫情和各種防疫限制的情況下，這一年對我們整個團隊來說並不容易，日常的限制嚴重阻礙了我們與所服務的社群建立關係的教育外展和籌款工作，然而，這也是充滿啟發和團結的一年，我很高興看到「關懷愛滋」的團隊在這個充滿挑戰的時期，努力延續我們的服務，為社群提供更多靈活的選擇。

2021年世界衛生組織訂立的世界愛滋病日的主題是「結束不平等、終結愛滋病」。世衛組織及其合作夥伴特別關注幫助在防疫方面因種種原因而被遺留的人群，強調並致力解決這些人在獲得基本愛滋病服務時所遇到的不平等。不平等使我們無法戰勝疾病，無論是新冠病毒、愛滋病毒還是今年出現的猴痘疫情。「關懷愛滋」在應對本港愛滋病毒預防及護理的迫切需要時，一直保持靈活和負責任的態度。我們通過完善的線上交流渠道和外展工作，向社區提供有關愛滋病毒和性傳播感染的預防信息，這些信息包括愛滋病毒檢測、針對高風險社群的教育工作坊和我們的世界愛滋病日活動，同時幫助有需要人士了解愛滋病毒綜合形式預防策略，包括暴露前預防性投藥（PrEP）和暴露後預防性投藥（PEP）。

### LGBT+ 健康成為新焦點

隨著報告的愛滋病毒新感染病例的下降、有效的預防方案（例如正確使用安全套和 PrEP）和治療選擇（例如愛滋病毒治療）的出現，「關懷愛滋」的角色正在轉變，我們所關注的不僅是愛滋病毒，還要應對更廣泛的LGBT+ 社群健康需要。照顧LGBT+ 福祉意味著機構正在保持我們對愛滋服務服務長期承諾，

同時也通過我們的社企 MY PLACE 擴大我們的服務和使命，為 LGBT+ 社群健康做出貢獻，我們亦將繼續發揮這一作用，在未來幾年持續建立彩虹健康服務。

感謝各位在過去和將來對「關懷愛滋」的支持，我們都是終結愛滋病的關鍵部分，在保持團結和強大的同時，我們必須堅定的打擊社群所面對的歧視和不平等。

人生總是把我們帶到了意想不到的地方，但請記住，愛總會帶我們回家。

Life always takes us to unexpected places. The year 2021-22 continued to surprise most of us, first with the mutant variants of COVID-19, then with news about some of our long-term supporters moving away from Hong Kong, and finally with reports of monkeypox outbreaks in some countries.

### Numbers at a Glance

The number of HIV infection reports in 2021 was 447, an 11.5% and 38.3% decrease compared to the 505 cases in 2020 and 725 cases in 2015 respectively. 90 AIDS case reports were received in 2021. In the first quarter of 2022, a total of 85 cases of HIV and 18 cases of AIDS were reported. The infection numbers have been dropping over the years. We believe it is the result of the continued efforts of AIDS Concern and other parties although there may be some effect from social distancing and also lower testing rates. More than half of new HIV cases originated from homosexual or bisexual contact. Therefore, education, testing and relationship building among the communities continue to be our focus at AIDS Concern.

### "End inequalities. End AIDS"

A year dominated by the COVID-19 pandemic with restrictions on social gatherings was not easy for us as a HIV/AIDS charity. It hindered our education outreach work which focuses on building relationship with the communities we serve. However, it was also a year of remarkable elicitation and solidarity. I am honoured to see great team effort at AIDS Concern to continue our service during this challenging time.

The theme of World AIDS Day 2021 was "End inequalities. End AIDS". With a special focus on reaching people left behind, WHO and its partners highlighted the growing inequalities in access to essential HIV services. Inequalities prevent us from defeating diseases, whether it be COVID-19, HIV or monkeypox. AIDS Concern has remained flexible and responsible in meeting the most urgent needs of the HIV epidemic in Hong Kong. We have made information about HIV and STI prevention accessible to the community through well-forged online communication channels and outreach work. This has included HIV testing, education workshops for high-risk communities and our World AIDS Day program. We have continued to help people access well-researched HIV combination prevention options including PrEP and PEP.

### "LGBT+ Health as New Concern"

With the slow drop in reported HIV infection cases, effective prevention options (e.g., condoms and PrEP) and treatment options (e.g., HIV treatment), AIDS Concern is developing its role not only to be HIV focused but also to respond to broader LGBT+ health concerns. Touching upon different aspects of LGBT+ well-being means maintaining our longstanding commitment to HIV/AIDS but also expanding our service and mission to cover LGBT+ health, through our MY PLACE project. We will continue to develop this role in providing a rainbow health service for the years to come.

Thank you for your support to AIDS Concern in the past years, and in the years ahead. We are all a critical part on the journey to end HIV/AIDS. Together, we must fight against the discrimination and inequalities as we stay united and strong.

Life takes us to unexpected places.

But remember, love always brings us home.



DR.  
TRAVIS SHIU KI  
Kong



# 義務司庫報告

## Honorary Treasurer's Report

與前一年一樣，2021-2022年對「關懷愛滋」仍然充滿挑戰，由於持續的新冠病毒疫情，機構被迫取消或推遲了大部分的籌款活動，這導致來自捐款收入下降。此外，不確定的經濟環境並不有利於籌款，而機構的一些長期支持者離開香港，亦進一步令捐款數字下降。

幸運的是，機構於本年度獲得主要來自愛滋病信託基金和香港賽馬會慈善信託基金的撥款，以及來自企業的贊助，令機構的撥款收入維持在 890 萬元，與去年的 940 萬元接近。同時，透過愛滋病毒研討會以及圍繞世界愛滋病日的活動，機構獲得重要的贊助收入，非常感謝企業支持這些重要的活動。透過創新的 MY PLACE 社會企業，「關懷愛滋」的服務收入從前一財政年度的 91.6 萬元上升至今年的 265 萬元，錄得近 3 倍的顯著增長，佔全年總收入的 15%。

就不利的經濟環境因素加上機構的固定收入來源減少，機構將繼續採取嚴格的成本控制措施，特別是在機構的主要成本——員工成本方面。由於服務削減和團隊重組，機構的全職員工人數在 2022 年 3 月底為 25 人，比前一年的 30 人有所減少。然而，機構的成功取決於吸引、聘用和留住人才的能力，機構將繼續對員工以及工作環境改善的投資。

截至 2022 年 3 月 31 日，機構的總淨資產為 350 萬元，而上一年的 310 萬元。本年度收到的捐贈款項令機構的現金和銀行結餘保持在 1,034 萬元的穩健水平，相對於本財政年度初期的 406 萬元，增加了 627 萬元。



「關懷愛滋」義務司庫 魏雪婁女士

Fern Ngai, Honorary Treasurer  
AIDS Concern Foundation Limited

總體而言，機構的總收入從上一年的 1910 萬元下降到 1750 萬元，減少了 160 萬元。全年支出總額為 1,710 萬元，比上年的 1,870 萬元減少 160 萬元。儘管由於疫情所限而推遲了少數項目活動，通過仔細的計劃和成本管理，機構仍設法將其活動和項目成本保持在預算範圍內。總體而言，賬戶顯示盈餘 40 萬元，與上一年度的盈餘相似，考慮到疫情帶來的負面影響和不確定的經濟狀況，這對「關懷愛滋」團隊來說是一項值得表揚的成就。

在這一年中，財務委員會發揮了極其重要的作用，與管理團隊合作，確保機構在財務上具有可持續性，並確保其財務運作具有效率並符合組織的使命和策略。

展望未來，機構將繼續核心的 HIV 預防、教育和支援計劃，並將高度重視發展 MY PLACE，以在非評判、溫暖和友善的環境中為機構的客人提供優質且可負擔的服務。而 2022-2023 的預算計劃則包括審慎的財務控制，以促進 MY PLACE 服務的增長。

機構非常感謝捐款者、提供資助者和支持者在這個充滿挑戰的時期給予的堅定支持，如果沒有您的慷慨、鼓勵和對機構的信任，機構將無法為更廣泛的社群提供有價值的服務。

我還要藉此機會感謝機構指定的核數師團隊 Alfred Ho & Co. 財務委員會成員、董事會成員和「關懷愛滋」團隊所提供的建議、支持和奉獻。

Like the year before, the 2021-2022 fiscal year continued to be challenging for AIDS Concern. Due to the ongoing COVID-19 pandemic, we were forced to cancel or postpone most of our fundraising events, which led to a drop in our donation income. This was exacerbated by the uncertain economic climate which is never conducive to fundraising, as well as the departure from Hong Kong of some of our longstanding supporters.

Fortunately, we were able to maintain our grant income at \$8.9 million which is close to the previous year's level of \$9.4 million, with our major grantors being the Council for AIDS Trust Fund and The Hong Kong Jockey Club Charities Trust, as well as a number of corporate sponsorships. Our annual HIV Conference and World AIDS Day programme helped us to raise important sponsorship income and we are grateful to our sponsors for supporting these vital activities.

Income from services delivered through our pioneering MY PLACE social enterprise grew from \$916K the year before to \$2.65 million this year, a significant increase of nearly 3-fold and representing 15% of overall income for the year.

With the unfavourable economic climate coupled with a decline in some of our regular income sources, we continued to exercise stringent cost control measures, especially on staff costs, our major cost driver. Our full-time headcount level was maintained at 25 at the end of March 2022, having been reduced from 30 the year before as a result of services being discontinued and team restructuring. At the same time, our success as an organisation depends on our ability to attract, engage and retain talent and we will continue to invest in our people and the workplace.

As of 31 March 2022, the total net assets of the Foundation stood at \$3.5 million, compared to \$3.1 million in the preceding year. Cash and bank balances stood at a healthy \$10.34 million, compared with \$4.06 million at the start of the fiscal year, indicating an increase of \$6.27 million, due to grant funding received for the year.

Overall, our total income decreased from \$19.1 million the preceding year, to \$17.5 million, representing a reduction of \$1.6 million. Expenditure for the year totalled \$17.1 million, compared with \$18.7 million in the previous year, representing a decrease of \$1.6 million. With careful planning and cost management, the Foundation managed to maintain its activities and programmes within budget, albeit with a small number of programme activities deferred due to COVID restrictions.

Overall, the accounts showed a surplus of \$400K, which is similar to the surplus achieved the previous fiscal year. Given the negative impact of the pandemic and the uncertain economic conditions, this is a commendable achievement for the AIDS Concern team.

Throughout the year, the Finance Committee played an important role, working with the management team to ensure that AIDS Concern is financially sustainable, and that its financial operations were effective, efficient, and consistent with the organization's mission and strategies.

Looking ahead, we will continue our important core HIV prevention, education and support programmes, and will place a high priority on developing MY PLACE to offer quality, affordable services to our clients in a non-judgmental, warm and compassionate environment. The budget plan for the 2022-2023 fiscal year includes prudent financial controls and provisions to facilitate the growth of MY PLACE services.

We are immensely grateful to our donors, funders and supporters for their unwavering support during these challenging times. Without your generosity, encouragement, and trust in us, we would not be able to deliver valuable services to the wider community.

I would also like to take this opportunity to thank Alfred Ho & Co, our appointed auditor, members of the Finance Committee, the Board of Directors, and the AIDS Concern team for their advice, support and dedication.

	2021-2022 \$百萬 million	2020-2021 \$百萬 million
Total Income 總收入	17.46	19.11
Total Expenditure 總開支	17.06	18.71
(Deficit)/Surplus for the year 年度(虧損)/盈餘	0.4	0.4



## 2021 新增個案 New Cases

愛滋病毒病感染

447

HIV



愛滋病

90

AIDS



315	華裔 Chinese	71
90	非華裔 Non-Chinese	19
42	不詳 Unknown	0

## 傳染途徑 Route of transmission

112	異性接觸 Heterosexual contact	37
183	同性接觸 Homosexual contact	34
38	雙性接觸 Bisexual contact	14
2	注射毒品 Injecting drug use	1
0	輸入血液或血製品 Blood contact	0
0	母嬰傳播 Perinatal	0
112	不詳 Undetermined	4

## Since 1984 累積個案 Cumulative

愛滋病毒病感染

11,232

HIV



愛滋病

2,320

AIDS



7,828	華裔 Chinese	1,792
3,076	非華裔 Non-Chinese	528
328	不詳 Unknown	0

3,631	異性接觸 Heterosexual contact	1,174
4,664	同性接觸 Homosexual contact	729
646	雙性接觸 Bisexual contact	160
373	注射毒品 Injecting drug use	68
85	輸入血液或血製品 Blood contact	25
35	母嬰傳播 Perinatal	11
1,798	不詳 Undetermined	153

# 男男性接觸者的感染情況 among MSM warrants our sustained attention

### 男男性接觸者(MSM)的感染情況

在香港, MSM佔感染HIV個案的比例持續偏高, 於2021年一共錄得 239 宗個案, 以同性及雙性性接觸為傳播途徑的MSM佔總呈報個案的53.5%, 而佔男性感染個案達65.1%。

自2005年起, MSM個案持續地超越異性接觸男性個案, 此情況一直保持到現在, 儘管MSM個案與 2015 年時最高峰 (470 宗) 相比已回落49.1%。異性接觸男性個案在過去幾年的呈報個案則保持平穩 (在2017-2021年期間個案介乎 59 至 79 宗)。

### A concentrated epidemic among MSM warrants our sustained attention

HIV infection among MSM persistently predominated a high proportion of new infections. The number was 239 in 2021. MSM cases, with homosexual and bisexual contacts as the route of transmission, contributed to 53.5% of all HIV reported cases and 65.1% in all-male cases.

The number of HIV reports from MSM has been persistently higher than that from heterosexual men since 2005, and the trend has continued to the present, although the number of MSM cases has decreased by 49.1% when compared to the peak in 2015 (470 cases). Meanwhile, the number of heterosexual male cases remained stable in the past few years (ranging from 59 to 79 cases from 2017 to 2021).

### 你知道嗎? Did You Know?

「關懷愛滋」一直支持以多元化的防治策略減低HIV疫情, 暴露前預防性投藥 (PrEP) 是最多預防HIV方法中的其中一種有效措施, 並以由研究證實其效用, 尤其是在MSM社群之間, 「關懷愛滋」過往幾年在香港積極提供有關 PrEP 的資訊, 讓社群人士得以為自身的性健康作出知情的選擇。

AIDS Concern supports a combination strategy to HIV prevention (using a variety of approaches). Pre-exposure prophylaxis (PrEP) is one effective addition to a whole range of HIV prevention tools. Its effectiveness has been confirmed by research, especially in the MSM community. AIDS Concern has been actively providing information on PrEP in Hong Kong over the past few years, allowing the community to make informed choices about their sexual health.



# 各類項目及服務統計

## Programme And Service Statistics

### 使用自願性輔導及測試服務總人次 Total number of voluntary counselling and testing sessions conducted

男男性接觸者  
Men who have sex with men 3394

女性性工作者顧客及有多個女性性伴侶男士  
Clients of female sex workers and heterosexual men with multiple sex partners 865

高風險感染愛滋病毒的青少年  
Youth at risk of HIV infection 193

少數族裔人士 (印尼、菲律賓及非洲)  
Ethnic Minority (Indonesian, Filipinos and African) 361

在「關懷愛滋」發現感染愛滋病毒個案數目  
Number of HIV infections identified at AIDS Concern 26

### 場所外直接接觸總人次 Total number of contacts via venue outreach

男男性接觸者  
Men who have sex with men 4006

女性性工作者顧客及有多個女性性伴侶男士  
Clients of female sex workers and heterosexual men with multiple sex partners 7044

高風險感染愛滋病毒的青少年  
Youth at risk of HIV infection 1156

少數族裔人士 (印尼、菲律賓及非洲)  
Ethnic Minority (Indonesian, Filipinos and African) 4709

### 參與工作坊總人次 Total number of workshop participants

男男性接觸者  
Men who have sex with men 88

女性性工作者顧客及有多個女性性伴侶男士  
Clients of female sex workers and heterosexual men with multiple sex partners 88

專業訓練工作坊參與人數  
Number of participants in professional training 78

少數族裔人士 (印尼、菲律賓及非洲)  
Ethnic Minority (Indonesian, Filipinos and African) 565

反標籤工作坊總辦數  
Total number of anti-stigma workshops 26

反標籤工作坊參與人數  
Number of participants in anti-stigma workshops 667

### 網上外展接觸總人次 Total number of contacts via internet outreach

男男性接觸者  
Men who have sex with men 19640

女性性工作者顧客及有多個女性性伴侶男士  
Clients of female sex workers and heterosexual men with multiple sex partners 90653

少數族裔人士 (印尼、菲律賓及非洲)  
Ethnic Minority (Indonesian, Filipinos and African) 999

### 支援服務 Support Services

曾接受支援服務的愛滋病毒感染者總人數  
Total number of people living with HIV served via support services 312

新接觸感染者數目  
Total number of new persons with HIV supported 81

專車服務次數  
Sessions of Ride Concern service provided 108

朋輩支援小組參與人數  
Number of participants of support groups for people living with HIV 107

### 朋輩義工總人數 Total number of peer educators

男男性接觸者  
Men who have sex with men 62

少數族裔人士 (印尼、菲律賓及非洲)  
Ethnic Minority (Indonesian, Filipinos and African) 13

### 安全套及安全行為套派發總數量 Total number of condoms and safer sex kits distributed

男男性接觸者  
Men who have sex with men 17550

女性性工作者顧客及有多個女性性伴侶男士  
Clients of female sex workers and heterosexual men with multiple sex partners 12684

少數族裔人士 (印尼、菲律賓及非洲)  
Ethnic Minority (Indonesian, Filipinos and African) 9485



世界愛滋病日 World AIDS Day 2021 每年 12 月 1 日為世界愛滋病日 (World AIDS Day), 「關懷愛滋」以一系列宣傳反歧視訊息的活動作為響應, 希望讓香港大眾關注有關愛滋病毒 (HIV) 預防訊息, 以及有關 HIV 感染者的權益。

On World AIDS Day (1st December), AIDS Concern organises a series of activities to promote anti-stigma and anti-discrimination messages on HIV, hoping to draw the public's attention to the prevention of HIV and the well-being of people living with HIV.



### PLAY TAGLESS 零標籤咖啡車 Zero-Stigma Coffee Truck



PLAY TAGLESS 零標籤咖啡車作為「關懷愛滋」世界愛滋病日的首個活動, 邀得藝人森美擔任「關懷愛滋」零標籤咖啡車宣傳大使, 咖啡車於 2021 年 12 月 3 日至 12 月 5 日舉行, 咖啡車於沙田威爾斯親王醫院及香港各區停泊, 邀請醫院職員及大眾免費享用由「關懷愛滋」團隊協助沖泡的咖啡, 以答謝醫院職員對感染者的支援; 同時亦將進行公眾教育活動, 呼籲大眾消除對愛滋病的不當標籤, 同時鼓勵公眾參與年度問卷調查, 協助機構了解公眾對 HIV 議題的認識及意見。

是次活動獲得 GSK (葛蘭素史克) 贊助, 並由 The Coffee Academics (咖啡學研) 提供咖啡, Goldman Sachs (高盛) 提供義工協助。

PLAY TAGLESS Zero-Stigma Coffee Truck is the first event of AIDS Concern on World AIDS Day 2021. With Sammy Leung as the ambassador, the coffee truck campaign aims to reach a wider audience to promote the message of zero HIV stigma. The coffee truck made stops at the Prince of Wales Hospital and various districts in Hong Kong from December 3rd to 5th December 2021 and distributed free coffee prepared by AIDS Concern's team for hospital staff and the public to enjoy. Public education also on HIV care and updates was delivered through promotion and a survey.

Event Sponsor: GSK  
Coffee Sponsor: The Coffee Academics  
Volunteer Support: Goldman Sachs

### 匯豐銀行贊助免費 HIV 自我檢測包 Sponsorship of free HIV self-test kits from HSBC



「關懷愛滋」於 2021 年 12 月獲匯豐銀行贊助向高風險社群派發免費 HIV 自我檢測包, 鼓勵有需要人士透過檢測得知自己感染狀況, 共同邁向零感染目標。

匯豐銀行關注愛滋病毒感染者的權益, 同時一直支持與反歧視相關的社群及公眾教育項目, 是次贊助免費 HIV 自我檢測包, 提高大眾對進行檢測的積極性, 並且增進預防 HIV 感染的知識。

AIDS Concern was sponsored by HSBC to distribute free HIV self-testing kits to high-risk communities in December 2021, encouraging those in need to find out their infection status through testing and work together towards the goal of zero new infections.

HSBC pays attention to the rights and interests of people living with HIV, and has been supporting anti-discrimination related community and public education programs. This time, it sponsored a free HIV self-test kit to increase the public's enthusiasm for testing and to improve the knowledge of HIV infection prevention.

World AIDS Day  
世界愛滋病日



# #DoTheRightThing 我和我的醫護人員 Me and My Healthcare Provider 2022

國際愛滋病學會(IAS)「我和我的醫護人員」活動成立於2016年,是IAS「不遺漏任何人」(Nobody Left Behind)行動的一環,旨在促進零歧視與去污名化的最佳醫療服務。此項全球性的活動將表揚即便在面對帶有歧視性的法律、污名化的傳統與信仰時,仍為HIV感染者和受HIV影響者提供零歧視與去污名化之醫療服務,並促進就醫機會的醫生、護士、診所員工、藥劑師和其他前線的醫療工作者。

透過這些優勝醫療服務人員所分享的個人經驗和故事,讓更多醫療從業人員想要「做對的事」。今年活動的目的是慶祝和表彰這些優勝的醫療服務人員或團隊的成就,讓其他醫療服務人員能學習這些優勝者所使用的創新方法,並確保HIV感染者和受影響的社群能積極且有意義的參與。

此次活動獲得 Gilead Sciences 全力支持。  
This round of the campaign was made possible with the support of Gilead Sciences.



## 2022香港區獲獎醫護人員的個人簡介: Healthcare Champions of Hong Kong 2022:

- 陳雅琪護士 是香港基督教服務處尖沙咀中心P533 藥物濫用者輔導服務的註冊護士。  
CHAN Nga Ki Kristy is a registered nurse working in P533 Counselling Service for Psychotropic Substance Abusers, Tsimshatsui Centre of Hong Kong Christian Service.
- 李文賢醫生服務於伊利沙伯醫院內外科部門,為負責愛滋病臨床服務的顧問醫生,同時他也是香港愛滋病醫學會(HKSHM)的主席。  
LEE Man-po is the consultant in charge of HIV Clinical Service in the Department of Medicine, Queen Elizabeth Hospital. He is also the President of the Hong Kong Society for HIV Medicine (HKSHM).
- 許麗庭醫生 自2015年起服務於香港特別行政區衛生署衛生防護中心的紅絲帶中心。  
SIT Yau-wai Alfred has been working as the Medical and Health Officer in the Red Ribbon Centre, Centre of Health Protection, Department of Health of Hong Kong SAR since 2015.
- 譚嘉恆博士 是一位臨床心理學家,目前在香港一家公立醫院工作,自2016年起為HIV感染者提供服務。  
Barry TAM is currently a Clinical Psychologist working in a public hospital in Hong Kong, serving people living with HIV (PLHIV) since 2016.



The International AIDS Society(IAS) Me and My Healthcare Provider campaign, established in 2016 as part of the IAS Nobody Left Behind initiative, promotes best practice in healthcare service delivery that reduces stigma and discrimination. The campaign recognises doctors, nurses, clinic receptionists, pharmacists and other frontline healthcare workers around the world who provide stigma and discrimination-free services to people living with and most affected by HIV and promotes efforts to increase access to services, often in the face of discriminatory laws, traditions and belief systems.

Based on the personal experiences and stories shared by these Healthcare Champions, the campaign fosters a better understanding of the factors that enable healthcare practitioners to "do the right thing". This year's campaign objective is to celebrate and recognise the achievements of the healthcare provider Champions and/or team Champions, with an aim to learn from and replicate the innovative methodological approaches used by the Champions and ensure a meaningful and active engagement of people and communities living with and affected by HIV in the HIV response.



## 為高風險感染HIV社群提供全面的預防教育 Provide comprehensive HIV prevention education for people at the highest risk of HIV

「關懷愛滋」在愛滋信託基金的資助下,向高風險感染HIV社群提供全面的預防教育,社群包括男男性接觸者(MSM)、有多個性伴侶的異性戀男士、少數族裔人士等,透過社區教育及外展服務讓更多人了解有關HIV的資訊,並明白安全性行為的重要性,協助他們選擇適合自己的預防HIV方法。

AIDS Concern, with support from the AIDS Trust Fund, provides comprehensive preventive education for people at the highest risk of HIV, including men who have sex with men (MSM), heterosexual men with multiple sex partners, and ethnic minorities. Through community education and outreach services, we have shared with thousands of people the importance of safer sex and help them choose their own options for HIV prevention.



「關懷愛滋」男男性接觸者服務團隊主要透過前線教育、工作坊、外展、網上社交媒體等方法宣傳HIV預防及其他性健康相關訊息。本年度團隊以「Reminiscence」為題,透過影像故事形式講述同志在性慾、性別欺凌、藥物、同志空間、PrEP、同婚等議題的經歷,喚起社群朋友們的共鳴,提升對議題的關注度。

The MSM Service Team of AIDS Concern spreads the message of HIV prevention and sexual health with interventions such as frontline education, workshops, outreach and social media promotion. This year, the team launched the Reminiscence Photo Campaign as part of the community education programme. The campaign features the experience of MSM in sexuality, gender bullying, drugs, safe space, PrEP, same-sex marriage and other issues through images, raising the attention of community members to these issues. The team partnered with the Hong Kong Department of Health and Twitter to provide support service for people looking for HIV and AIDS-related information on the platform, allowing them to get options about HIV test and prevention.



「關懷愛滋」男健康服務團隊向社群提供HIV及性病預防等性健康資訊,同時提供測試及輔導服務,以疏導服務使用者的焦慮情緒或減少風險行為為目標,強化正向生活態度。本年度團隊以「男言之隱」為題,透過訪問講述男性在傳統性別框架下的掙扎,引起共鳴,鼓勵社群人士健康地面對及表達自己的情緒,並在有需要時尋求協助。

團隊發布一系列由KOL芭芭拉主持的性健康資訊片段,講述有關淋病、衣原體、梅毒、陰蝨、鉅疹二期及HPV的預防及治療資訊。

The Male Health Service Team of AIDS Concern delivers HIV and STI prevention education to the community through interventions such as physical and online outreach, workshops and peer activities. In response to the high anxiety level of the service users, the team also conducts testing and counselling to help them to take control of their mental health and reinforce positivity. In this year's video campaign, the team portrays the struggle of male under social expectations and encourages people to seek help when they feel emotionally overwhelmed.

5 videos about Gonorrhea, Chlamydia, Syphilis, HSV and Genital Warts were presented by our KOL Miss Barbara for community education.

「關懷愛滋」團隊本年度與Uplifters、印尼領事館、基督教勵志會、平等機會委員會和EmpowerU合作為少數族裔舉辦了多個研討會,為參與者提供HIV相關知識和預防選擇,同時討論有關親密關係及安全性行為等話題。

團隊同時透過夥伴培訓計劃培訓 8 位來自菲律賓和印尼社區的同行者,向她們介紹有關 HIV及性病預防知識,讓她們有能力在外展活動和其他社交活動中向自己的社群圈子傳播信息。

Multiple workshops for ethnic minorities partnered with Uplifters, Indonesian Consulate, Christian Action, Equal Opportunities Commission and EmpowerU were organised to equip participants with HIV knowledge and prevention options. Topics such as intimate relationships and safer sex were also discussed.

MESH has also trained a total of 8 peers from the Filipino and Indonesian community on HIV/STI knowledge, prevention and treatment. They are well-equipped to spread the message to others during the outreach and other social events.



# #TESTING

在高風險感染 HIV 社群間拓展 HIV 測試服務  
Extend the coverage of HIV testing for people at the highest risk of HIV



測試是唯一一個得知一個人是否感染愛滋病毒(HIV)的途徑,自願性測試及輔導服務是「關懷愛滋」重點預防愛滋病毒的工作之一。每年,機構的測試及輔導團隊均會為高風險社群人士提供免費、不記名及絕對保密的愛滋病毒、梅毒、丙型肝炎測試,同時亦關注測試者的精神健康狀況,提供測試後輔導及跟進服務。

然而,受到新冠病毒疫情影响,為保障員工及測試者健康,機構測試中心需要臨時關閉,並呼籲有需要人士盡可能改用HIV及其他性傳播感染的自我檢測工具進行測試,以保持病毒檢測率。

Testing is the only way to know a person's HIV status. The Voluntary Counselling and Testing Service (VCT) is a crucial means of HIV prevention. Every year, the Testing and Counselling Team of AIDS Concern proactively provides free, anonymous and confidential testing services of HIV, Syphilis, Hepatitis C, for people at higher risk. Post-testing counselling and follow up services are also provided as we put the mental health of the community as one of our top priorities.

However, due to the disruption brought by the COVID pandemic, AIDS Concern's testing centre had to be temporarily closed in order to protect the health of employees and testers. The community is encouraged to switch to self-testing for HIV and other STIs where possible to maintain the testing rate.



「關懷愛滋」鼓勵屬於高風險社群人士每 3 個月進行一次HIV檢測,時刻了解自己的身體狀況,同時機構考慮到新冠病毒疫情所帶來的中心測試限制,特別推出HIV自我檢測年度訂購計劃,讓測試者以優惠價格購買 4 個測試,並每 3 個月寄出一個,作為測試提示,提高檢測率。

AIDS Concern encourages people who belong to the high-risk groups to take an HIV test every 3 months. At the same time, considering the restrictions on in-centre testing brought by the pandemic, the charity launched the yearly subscription for HIV self-testing. The program allows people to purchase 4 tests at a discounted price and send one every 3 months as a reminder of regular HIV testing.







可持續

社會企業項目

Mixed model service delivery



「關懷愛滋」發展社會企業項目 MY PLACE, 以專業角度提供多元化的性健康支援服務予 LGBTQ+ 社群, 同時為機構帶來可持續發展的收入來源。MY PLACE 的服務包括「暴露前預防性投藥」(PrEP)的相關檢查及處方、HIV及性傳播感染自我檢測工具、性病檢測及醫療及精神健康服務等。

MY PLACE 照顧不同性/別社群需要, 希望讓大眾以合理價錢得到高質素的醫療體驗, 所有收益將用以支援「關懷愛滋」的愛滋病毒預防及社群教育工作。

MY PLACE is the social enterprise project run by AIDS Concern. It provides professional and affordable sexual health services such as PrEP medical check-up and prescription, HIV self-test, sexually transmitted infection screening and medication, sexual health and intimate relationship related counselling. MY PLACE aims to fill the service gap in Hong Kong and take care of the needs of people with different sexual orientation. We hope to bring quality sexual health service with affordable prices. All proceeds will be used to support the HIV prevention and community education work of AIDS Concern, bringing sustainable income to the charity.



### 拓展健康服務預約途徑

MY PLACE 於本年度拓展健康服務預約途徑, 現時已可於網上平台「健康網購 health.ESDlife」及「香港格價網 Price」預約 MY PLACE 的性健康檢查服務, 以宣傳性健康的重要性。

MY PLACE expanded its health service appointment channels this year. Currently, MY PLACE's sexual health examination services can be booked on the online platforms "health.ESDlife" and "Price" in order to reach a wider audience and promote the importance of sexual health.





何祐康：香港會計師公會及稅務學會資深會員  
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## INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF AIDS CONCERN FOUNDATION LIMITED

(Incorporated in Hong Kong with liability limited by guarantee)

### Opinion

We have audited the financial statements of AIDS Concern Foundation Limited (the "Foundation") set out on pages 5 to 11, which comprise the statement of financial position as at March 31, 2022, and the statement of income and expenditures for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the financial statements of the Foundation are prepared, in all material respects, in accordance with the Hong Kong Small and Medium-sized Entity Financial Reporting Standard (the "SME-FRS") issued by the Hong Kong Institute of Certified Public Accountants (the "HKICPA") and have been properly prepared in compliance with the Hong Kong Companies Ordinance.

### Basis for Opinion

We conducted our audit in accordance with Hong Kong Standards on Auditing ("HKSAs") and with reference to PN 900 (Revised) Audit of Financial Statements Prepared in Accordance with the Small and Medium-sized Entity Financial Reporting Standard issued by the HKICPA. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Foundation in accordance with the HKICPA's Code of Ethics for Professional Accountants (the "Code"), and we have fulfilled our other responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### Other Information

The directors are responsible for the other information. The other information comprises the information included in Report of the Directors, but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

### Responsibilities of directors and Those Charged with Governance for the Financial Statements

The directors are responsible for the preparation of the financial statements in accordance with the SME-FRS issued by the HKICPA and the Hong Kong Companies Ordinance, and for such internal control as the directors determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the directors are responsible for assessing the Foundation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the Foundation or to cease operations, or have no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Foundation's financial reporting process.

## INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF AIDS CONCERN FOUNDATION LIMITED

(Incorporated in Hong Kong with liability limited by guarantee)

### Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Our report will be made solely to you, as a body, in accordance with Section 405 of the Hong Kong Companies Ordinance, and for no other purpose. We do not assume responsibility towards or accept liability to any other person for the contents of our report. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with HKSAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with HKSAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Foundation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- Conclude on the appropriateness of the directors' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Foundation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Foundation to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Alfred Ho & Co.  
Certified Public Accountants

Hong Kong, August 3, 2022





## AIDS CONCERN FOUNDATION LIMITED

STATEMENT OF FINANCIAL POSITION  
AS AT MARCH 31, 2022

	Notes	2022 HK\$	2021 HK\$
<b>NON-CURRENT ASSETS</b>			
Property, plant and equipment	2	457,530	579,076
<b>CURRENT ASSETS</b>			
Accounts receivable		729,062	402,264
Utility deposits & prepayments		632,233	682,604
Short-term investment (bank time deposit longer than 3 months)	3	100,000	100,000
Cash in banks and on hand		10,242,646	3,966,422
		<u>11,703,941</u>	<u>5,151,290</u>
<b>CURRENT LIABILITIES</b>			
Surplus repayable		130,942	79
Accrued expenses		854,546	1,946,487
Receipts in advance		7,674,380	679,252
		<u>8,659,868</u>	<u>2,625,818</u>
<b>NET CURRENT ASSETS</b>		<u>3,044,073</u>	<u>2,525,472</u>
<b>NET ASSETS</b>		<u>3,501,603</u>	<u>3,104,548</u>
<b>REPRESENTING:</b>			
<b>ACCUMULATED SURPLUS</b>	4	3,501,603	3,104,548
		<u>3,501,603</u>	<u>3,104,548</u>

Approved by the Board of Directors on August 3, 2022.

  
 KONG Shiu Ki  
 Director

  
 NGAI Fern  
 Director

## AIDS CONCERN FOUNDATION LIMITED

STATEMENT OF INCOME AND EXPENDITURES  
FOR THE YEAR ENDED MARCH 31, 2022

	Notes	2022 HK\$	2021 HK\$ (Restated)
<b>INCOME</b>			
Grant income	5	8,955,420	9,449,645
General donations		4,573,956	5,129,241
My Place social enterprise services		2,646,674	915,972
Fundraising events & activities		842,361	1,554,880
Government employment support scheme		-	1,909,612
Other income		441,804	150,123
<b>Total Income</b>		<u>17,460,215</u>	<u>19,109,473</u>
<b>EXPENDITURES</b>			
<b>Operational Expenses</b>			
Programme expenditures		10,196,480	13,256,440
My Place social enterprise services		2,938,748	1,054,295
Fundraising events & activities		109,644	141,551
Recruitment expenses		23,206	5,639
Other expenses		100,444	100,486
		<u>13,368,522</u>	<u>14,558,411</u>
<b>Staff Costs</b>			
Salaries & allowances - Non programme specific staff		2,827,600	3,155,187
MPF contributions - Non programme specific staff		91,397	110,764
		<u>2,918,997</u>	<u>3,265,951</u>
<b>Overhead Expenses</b>		<u>775,641</u>	<u>886,604</u>
<b>Total Expenditures</b>		<u>17,063,160</u>	<u>18,710,966</u>
<b>Net surplus for the year</b>	6	<u>397,055</u>	<u>398,507</u>



# 鳴謝 Acknowledgements



HIV



Goldman Sachs 高盛



香港賽馬會慈善信託基金  
The Hong Kong Jockey Club Charities Trust



THE COFFEE  
ACADEMICS  
Purveyor and Roaster of Specialty Coffee  
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## 政府部門 Government Department

政務司司長辦公室  
Chief Secretary for Administration's Office

衛生署紅絲帶中心  
Red Ribbon Centre, Department of Health

## 非政府或非牟行團體 Non-Governmental / Non-profit Organisation

粉紅聯盟  
Pink Alliance

晚同牽  
Gay & Grey

Rainlily LGBT Medical Society

Pink Dot HK

大愛同盟  
Big Love Alliance

## 學校及學生團體 Student Unions/ Schools

香港浸會大學社會科學院  
Faculty of Social Sciences,  
Hong Kong Baptist University

香港中文大學醫學院  
Faculty of Medicine,  
the Chinese University of Hong Kong

香港中文大學教育心理學系  
Department of Educational Psychology,  
the Chinese University of Hong Kong

香港教育大學  
the Education University of Hong Kong

## 公司及企業 Company and Corporation

Zoo	Vibranium	胡同 Hu-Tong
FLM	Petticoat Lane	
Wink	Boo	
VIP	Backyard	
Glow	我行我素 My Way Sauna	
Bing Bing	Central Escalator Sauna	
Devil Club	Soda Sauna	
Time	KK桑拿健身中心 KK Sauna	

## 個人 Individuals

王駿濱醫生  
Dr. Wong Chun Bun Gordon

曾祈殷醫生  
Dr. Tsang Kay Yan Joseph

森美  
Sammy Leung



